

JUDETUL PRAHOVA

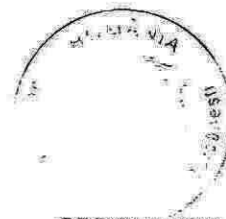
Unitatea administrativ-teritoriala: COMUNA BARCANESTI

Formular: 11/02

**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN
VENITURI PROPRII - CHELTUIELI PE ANUL 2012**

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	135.00	0.00	45.00	45.00	10.00	35.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	135.00	0.00	45.00	45.00	10.00	35.00
Invatamant (rd.65.10.03 + 65.10.04 + 65.10.05 + 65.10.07 + 65.10.11 + 65.10.50)	65.10	135.00	0.00	45.00	45.00	10.00	35.00
Invatamant secundar (rd.65.10.04.01 la 65.10.04.03)	65.10.04	50.00	0.00	15.00	15.00	5.00	15.00
Invatamant profesional	65.10.04.03	50.00	0.00	15.00	15.00	5.00	15.00
Servicii auxiliare pentru educatie (rd.65.10.11.03 + 65.10.11.30)	65.10.11	85.00	0.00	30.00	30.00	5.00	20.00
Internate si cantine pentru elevi	65.10.11.03	85.00	0.00	30.00	30.00	5.00	20.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	0.00	0.00	0.00	0.00	0.00	0.00



ORDONATOR PRINCIPAL DE CREDITE,
DIMA GHEORGHE